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Forecasting Process Step 1 Determine
purpose of forecast Step 2 Establish a
time horizon Step 3 Select a forecasting
technique Step 4 Gather and analyze
data Step 5 Prepare the forecast Step 6
Monitor the forecast “ The forecast” ...
Solution to chapter 04: Reliability ...

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Using the spinner button beside , demonstrate that for all values of , the forecast will always “lag” behind the actual data, illustrating the need for a trend adjustment. 3. Then enter Period = 5, Forecast = 737.3, Trend = 9.33, =.4 and =.3.

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Exponential smoothing is a method used in forecasting to eliminate the effect of any random deviations in the data trend. Also like any forecasting method, it assumes that the conditions in the

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future will be identical to those that were in the past time period from which the data is being used.

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FORECAST: A statement about the future
value of a variable of interest such as

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demand. Forecasts affect decisions and activities throughout an organization
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Marketing MIS Operations Product /
service design Uses of Forecasts
Assumes causal system past ==> future
Forecasts rarely perfect because of
randomness Forecasts more ...

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PRODUCTIONS/OPERATIONS MANAGEMENT

Suppose a three-period weighted average is being used to forecast demand. Weights for the periods are as follows: $w_{t-3} = 0.2$, $w_{t-2} = 0.3$ and $w_{t-1} = 0.5$. Demand observed in the previous three periods was as follows: $A_{t-3} = 2,200$, $A_{t-2} = 1,950$, $A_{t-1} = 2,050$. What

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will be the demand forecast for period t ?

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Twinkle Constantino 2. 3-2 Forecasting
FORECAST: A statement about the future
value of a variable of interest such as
demand. Predictions about the future.
Two important aspects of forecasts.

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Cumulative Tracking Week Actual Sales

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Forecast Deviation Deviation Signal 6 3
1 12 11 1 7 3. 2 14 13 1 8 4 3 14 14 0 8
4 4 16 14 2 10 5 The forecast should be
reviewed in week 4 because the tracking
signal has exceeded +4.

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1. a. Plotting each data set reveals that blueberry muffin orders are stable, varying around an average. Therefore, the naïve forecast is the last value, 33. The demand for cinnamon buns has a trend. The last change was from 31 to 33 ($33 - 31 = 2$).

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CHAPTER 3 FORECASTING Solutions to Problems 1. a&b. Plotting each data series (see below) reveals that blueberry muffin sales are stable, varying around an average (constant). Therefore, the naive forecast for workday 16 should be the last value, 33 dozens. The demand for cinnamon buns has an increasing

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trend.

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3. Forecasting 4. Product and Service
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Reliability 5. Strategic Capacity Planning
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cards. Forecasting techniques generally assume an existing causal system that will continue to exist in the future. True. For new products in a strong growth mode, a low α will minimize forecast errors when using exponential smoothing.

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